FY 2009 Capital Budget TPS Report 49165

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Gladys Wood Elementary PA System Gym And MPR

State Funding Requested: \$ 65,000 House District: 27 - N

One-Time Need

Brief Project Description:

The Anchorage School District and Gladys Wood principal cited this project as one of their top priorities. The Multi-Purpose Room is in need of repair.

Funding Plan:

Total Cost of Project: \$65,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

This project will fund upgrades to school security systems by improving the PA system. Funds will also improve the Multi-Purpose Room (MPR) at the school. It is used for Physical Education functions, as a large group instructional area, and serves as a cafeteria, theater, music, and choral functions, and other flexible uses. The room is in need of repairs in order to allow its continued, instructional use. This project was submitted by the Anchorage School District on their "Master Unfunded Needs" list. (item # 169)

Project Timeline:

FY09

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Contact Name: Jennifer Schmitz, Principal, Gladys Wood Elementary

Phone: 742-6760

Address:

7001 CRANBERRY ST Anchorage, Alaska 99502

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For use by Co-chair Staff Only:

Contact Name: Deborah Brevoort Contact Number: 465-4968

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Total Project Snapshot Report	
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Has this project been through a public review process at the local level and is it	a community priority? X Yes \ No
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Contact Name: Deborah Brevoort Contact Number: 465-4968 For use by Co-chair Staff Only:

Master Unfunded Needs

			Criteria 1	Criteria 2A	Criteria 2B	Criteria 2B	Criteria 2B	Criteria 2B	Criteria 3	Crite	ria 4	Crite	eria 5	Criteria 6A	Criteria 6B
#	Facility ID	Funding Priority	Project Name	Location	Primary House	Primary Senate	Secondary House	Secondary Senate	Request Description		st. Cost	Tot	al Funding	# of Years to Complete (Start)	# of Years to Complete (End)
43	150	Infrastructure	Asphalt and Sidewalk repairs	Chinook Elementary School	27	N	28	N/A	Remove and replace deteriorating asphalt and sidewalk surfaces; improve school safety	\$	175,000.00		175,000.00	2009	2010
89	246	Life, Health, Safety	CCTV / Security System Upgrade	Kincaid Elementary School	27	N	28	N/A	Install CCTV system to district standards; improve school safety	\$	175,000.00	\$	175,000.00	2009	2011
127	350	Life, Health, Safety	Install Sprinkler System	Sand Lake Elementary School	27	N	N/A	N/A	Install sprinkler system in building; correct code deficiency	\$	300,000.00	\$	300,000.00	2009	2011
128	350	Infrastructure	Repair retaining wall near hockey rink	Sand Lake Elementary School	27	N	N/A	N/A	Repair retaining wall near hockey rink; protect building structure	\$	50,000.00		50,000.00		2011
129	350	Infrastructure	Replace Domestic Water Piping	Sand Lake Elementary School	27	N	N/A	N/A	Replace galvanized Domestic Water Pipe due to corrosion; exceeded useful life		300,000.00		300,000.00		2011
130	350	Infrastructure	Playground Improvements	Sand Lake Elementary School	27	N	N/A	N/A	program		200,000.00		·		2011
131	350	Life, Health, Safety	CCTV / Security System Upgrade	Sand Lake Elementary School	27	N	N/A	N/A	Install CCTV system to district standards; improve school safety		.,	\$	175,000.00		2011
166 167	418 418	Life, Health, Safety Infrastructure	Fire Alarm Upgrade Classroom Doors, Walls and HVAC Upgrades	Gladys Wood Elementary School Gladys Wood Elementary School	27 27	N N	25 25	M	Replace fire alarm system; correct code deficiency Install permanent walls, upgrade mechanical system to convert school from open concept layout; improve school instructional program	\$ 1,	200,000.00 500,000.00			2009 2009	2010
168	418	Life, Health, Safety	CCTV / Security System Upgrade	Gladys Wood Elementary School	27	N	25	М	Install CCTV system to district standards; improve school safety	\$	175,000.00	\$	175,000.00	2009	2011
169	418	Infrastructure	PA System Gym & MPR	Gladys Wood Elementary School	27	N	25	М	Replace existing PA system in Gym/MPR; exceeded useful life	\$	65,000.00	\$	65,000.00	2009	2009
170	418	Infrastructure	Playground Improvements	Gladys Wood Elementary School	27	N	25	М	Upgrade playground equipment and surfaces; exceeded useful life	\$	160,000.00	\$	160,000.00	2009	2010
171	418	Infrastructure	Permanent Cabinets in Classrooms	Gladys Wood Elementary School	27	N	25	М	Install permanent classroom storage units; improve school instructional program	\$	75,000.00	\$	75,000.00	2009	2011
33	130	Life, Health, Safety	CCTV / Security System Upgrade	Campbell Elementary School	29	0	25, 27	M, N	Install CCTV system to district standards; improve school safety	\$	175,000.00	\$	175,000.00	2009	2011
34	130	Infrastructure	Domestic HWH & circulation HW pumps and H&C Domestic Water	Campbell Elementary School	29	0	25, 27	M, N	Replace galvanized Domestic Water Pipe due to corrosion; exceeded useful life		300,000.00		300,000.00		2010
35	130	Infrastructure	Upgrade classroom lighting	Campbell Elementary School	29	0	25, 27	M, N	Upgrade lighting in classroom; increased energy efficiency	1	400,000.00				2010
36	130	Infrastructure	Asphalt and Sidewalk repairs	Campbell Elementary School	29	0	25, 27	M, N	surfaces; improve school safety		315,000.00				2010
103	290	Life, Health, Safety	CCTV / Security System Upgrade	Northern Lights ABC	30	0	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32		Install CCTV system to district standards; improve school safety		175,000.00	,	·		2011
104	290	Infrastructure	Gutter System Repair	Northern Lights ABC	30	0	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32	H, I, J, K, L, M, N, P	Replace EPDM Membrane in building gutter system; protect building structure	\$	20,000.00	\$	20,000.00	2008	2009
105	290	Infrastructure	Exterior painting	Northern Lights ABC	30	0	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32	M, N, P	Paint Exterior of Building; protect building structure	\$	20,000.00	·	20,000.00		2009
172	510	Infrastructure	Restroom Upgrade Remodel	Aquarian Charter School Center	26	М	16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 27, 28, 29, 30, 31, 32	H, I, J, K, L, N, O, P	Upgrade 3 restrooms; exceeded useful life	\$	200,000.00	\$	200,000.00	2009	2010